

Capital Projects

ES-8561 Drainage Improvement Projects

The correction of minor drainage problems in the County and includes easement acquisition, materials and construction.

| | |
|----------------|---------------------|
| FY 2006 | \$ 150,000 |
| FY 2007 | 150,000 |
| FY 2008 | 150,000 |
| FY 2009 | 200,000 |
| FY 2010 | 200,000 |
| FY 2011 | 200,000 |
| FY 2006 - 2011 | <u>\$ 1,050,000</u> |

FS-5000 Environmental Enhancement Projects

One of the goals in *Charting the Course to 2015: The County of York Comprehensive Plan* is to "Preserve open space throughout the County such that these areas will become an integral part of the community." The Conservation Easement Acquisition is a project in which some of the more sensitive areas of the County are brought into a condition where development pressures on them are eliminated. The program envisions, among other things, purchasing development rights in a manner that, when combined with existing regulations, will achieve the goals of natural areas and reserve conservation while avoiding litigation and "taking" claims. The Greenways Development Fund provides funding for forest, open space, and environmentally sensitive lands to be developed for recreational use such as trails for hiking, biking, jogging, and accessibility to the waterfront. The Board of Supervisors approves specific projects as opportunities present themselves. The unallocated balance to date is \$335,000.

- Conservation Easement Acquisition - \$215,000
- Greenways Development Fund - \$190,000

| | |
|----------------|-------------------|
| FY 2006 | \$ 55,000 |
| FY 2007 | 60,000 |
| FY 2008 | 65,000 |
| FY 2009 | 75,000 |
| FY 2010 | 75,000 |
| FY 2011 | 75,000 |
| FY 2006 - 2011 | <u>\$ 405,000</u> |

FS-5100 Highways and Other Transportation Improvements

This item is intended to support the transportation goals and strategies in *Charting the Course to 2015: The County of York Comprehensive Plan*. The Board of Supervisors has the flexibility to apply these funds to specific projects as it sees fit. Historically, a major portion of the available funds has been designated for improvements, which qualify for participation in the State's Revenue Sharing Program. This program matches the County's investment dollar for dollar and has enabled the acceleration of certain improvements. Future projects recommended for participation in the Revenue Sharing Program include widening of Route 17, Route 105, Interstate 64 to Route 199, and Route 171; drainage improvement projects; and landscaping/streetscaping improvements. In addition, if it is the desire of the Board of Supervisors, these funds may be used for sidewalks, bikeways, and dirt street improvements. The unallocated balance to date is \$546,187.

For FY2006 through FY2011, the funding allocation is as follows:

- Shared Road Construction - \$3,500,000
- Rt. 17 Corridor Improvements - \$360,000
- Sidewalk Development Fund - \$80,000
- Bikeways Development Fund - \$120,000
- Dirt Street Program - \$120,000

| | |
|----------------|---------------------|
| FY 2006 | \$ 590,000 |
| FY 2007 | 690,000 |
| FY 2008 | 710,000 |
| FY 2009 | 710,000 |
| FY 2010 | 740,000 |
| FY 2011 | 740,000 |
| FY 2006 - 2011 | <u>\$ 4,180,000</u> |

GS-8710 Underground Utilities

One of the goals in *Charting the Course to 2015: The County of York Comprehensive Plan* is to "Eliminate overhead utilities." The principal County concern is aesthetics. Many County citizens view above ground wires as unattractive. Underground wiring has been required since 1985 in all new developments. The primary focus is to underground utilities on scenic roadways and in tourist areas in support of the *Yorktown Capital Improvements Program*.

| | |
|----------------|-------------------|
| FY 2006 | \$ 75,000 |
| FY 2007 | 75,000 |
| FY 2008 | 95,000 |
| FY 2009 | 100,000 |
| FY 2010 | 100,000 |
| FY 2011 | 150,000 |
| FY 2006 - 2011 | <u>\$ 595,000</u> |

CS-8818 Park Land Acquisition Fund

Funding is for land acquisition for future park development in the County. Of particular interest are parcels that would provide opportunities for the development of neighborhood parks in areas where none exist or more park acreage is desired. In addition, attention could be given to parcels that would increase public access to water.

| | | |
|----------------|----|-----------------------|
| FY 2006 | \$ | - |
| FY 2007 | | - |
| FY 2008 | | - |
| FY 2009 | | - |
| FY 2010 | | 75,000 |
| FY 2011 | | <u>75,000</u> |
| FY 2006 - 2011 | \$ | <u><u>150,000</u></u> |

CS-8819 Replacement Mobile Performance Stage

Funding is for the purchase of a replacement mobile performance stage. The 28' long stage would primarily be used as a performing arts venue in Yorktown and for a variety of County-sponsored special events at various sites.

| | | |
|----------------|----|-----------------------|
| FY 2006 | \$ | - |
| FY 2007 | | - |
| FY 2008 | | - |
| FY 2009 | | - |
| FY 2010 | | 120,000 |
| FY 2011 | | <u>-</u> |
| FY 2006 - 2011 | \$ | <u><u>120,000</u></u> |